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Preventiv 2026

| Nomer conto | Quint 2025 | | Text | Preventiv 2026 | | Differenza CHF |
|-------------|------------------|------------------|--|------------------|--------------|----------------|
| | Entradas CHF | Expensas CHF | | Entradas CHF | Expensas CHF | |
| | 27'972.19 | | Total entradas gestiun | 30'425.00 | | |
| | | 30'383.05 | Total expensas gestiun | | 33'000.00 | |
| | -2'410.86 | | Guadogn gestiun / Perdita gestiun | -2'575.00 | | |
| 3200 | 12'319.00 | | Rechav cuors | 12'000.00 | | 319.00 |
| 3400 | 5'097.95 | | Referats ed arrandschamaints | 5'000.00 | | 97.95 |
| 3500 | 4'930.00 | | Commembranzas | 4'900.00 | | |
| 3600 | 4'075.50 | | Donaziuns cumüns e divers | 4'000.00 | - | 75.50 |
| 3610 | 1'500.00 | | Donaziun Corporaziun Energia Engiadina | 1'500.00 | | |
| 3700 | - | | Subvenziuns Chantun GR | 3'000.00 | - | -3'000.00 |
| 4010 | | 3'784.40 | Cumpra marchansia cuors & secretariat | - | 3'800.00 | -15.60 |
| 4020 | | - | Reserva tecnica (maschina da cusir) | | - | |
| 5830 | | 2'420.00 | Indemisaziun suprastanza | - | 2'500.00 | -80.00 |
| 5880 | | 796.60 | Spaisas suprastanza | - | 800.00 | -3.40 |
| 6000 | | 1'540.00 | Fits locals | - | 1'830.00 | -290.00 |
| 6010 | | 17'117.80 | Cuosts cuors | - | 20'500.00 | -3'382.20 |
| 6020 | | - | Sqüranza da responsabilità | | 350.00 | |
| 6040 | | 500.00 | Pulir locals | - | 500.00 | - |
| 6500 | | 483.70 | Material da büro | - | 150.00 | 333.70 |
| 6510 | | 306.00 | Telefon, portos | - | 300.00 | 6.00 |
| 6520 | | 1'500.00 | Contribuziuns, duns, surdattas e bunamans* | - | - | 1'500.00 |
| 6530 | | 500.00 | Honorar contabilità | - | 500.00 | - |
| 6600 | | 1'334.85 | Spaisas propaganda | - | 1'500.00 | -165.15 |
| 6840 | | 99.70 | Spaisas bancas e posta (part) | - | 120.00 | -20.30 |
| 6950 | 49.74 | | Rechav finanzas | 50.00 | - | - |